Operating Report Schedule 22
Georgia Power Company
Current Period: Jul-22

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Jul-22

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Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$541,575.43	$560,975.02	$3,795,771.81	$3,513,017.37	$6,965,325.11	$6,510,581.74
M5205611 - Trans Ops-Load Disp-Reliability (M)	$1,025,034.40	$1,377,067.63	$3,688,028.47	$5,969,738.16	$6,927,391.19	$9,724,107.15
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$679,752.00	$846,914.09	$3,623,058.30	$5,133,926.96	$8,058,769.71	$9,419,172.06
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$28,373.04	$50,769.42	$129,244.87	$232,843.97	$310,735.88	$426,520.81
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$631,220.78	$0.00	$2,454,578.76	$0.00	$2,454,578.76	$0.00
M5205616 - Trans Ops-Transmission Service Studies (M)	$10,196.42	$63,681.00	$77,927.41	$308,729.16	$334,154.66	$537,547.03
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$22,241.00	$22,586.66	$247,240.55	$89,779.38	$325,937.27	$157,069.10
M5205620 - Trans Ops-Station Expenses (M)	($728,306.13)	$270,998.33	$3,239,343.29	$1,872,343.51	$4,539,914.01	$3,348,085.26
M5205630 - Trans Ops-Overhead Line Expenses (M)	$173,227.42	$152,681.53	$1,104,303.12	$640,659.81	$1,600,400.14	$934,873.09
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$901,038.59	$75,616.88	$1,807,196.97	$494,533.39	$2,311,052.79	$782,489.51
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$2,160,569.80	$1,227,633.94	$16,469,163.11	$7,625,035.28	$27,873,671.23	$13,226,331.83
M5205670 - Trans Ops-Rents (M)	($2,340,193.90)	($2,611,822.70)	($21,870,733.30)	($15,459,434.62)	($33,357,282.80)	($16,351,346.60)
M5200410 - Transmission - Electric - Ops (M) Total	**$3,104,728.85**	**$2,037,101.80**	**$14,765,123.36**	**$10,421,172.37**	**$28,344,647.95**	**$28,715,430.98**
M5205680 - Trans Maint-Supervision & Engineering (M)	$1,346,657.39	$1,133,479.79	$6,956,244.86	$7,549,631.78	$14,116,294.94	$14,779,221.67
M5205690 - Trans Maint-Structures (M)	$62,006.97	$150,759.96	$802,661.21	$445,129.41	$1,267,168.43	$539,762.27
M5205691 - Trans Maint-Computer Hardware (M)	($1,675,985.53)	($10,060.08)	$896,624.82	$185,982.83	$1,158,502.04	$585,767.79
M5205692 - Trans Maint-Computer Software (M)	($921,269.79)	$85,301.40	$329,070.34	$763,737.66	$1,651,263.19	$1,257,640.45
M5205700 - Trans Maint-Station Equipment (M)	$2,005,927.97	$1,623,769.42	$9,903,589.17	$10,537,125.17	$20,754,520.27	$16,860,508.50
M5205710 - Trans Maint-Overhead Lines (M)	$4,443,215.15	$5,445,348.16	$26,396,932.91	$28,564,345.20	$59,637,540.18	$41,056,029.99
M5205720 - Trans Maint-Underground Lines (M)	$1,071.27	$7,202.87	$590.40	$46,642.98	$1,215,843.79	$71,526.15
M5205730 - Trans Maint-Misc Transmission Plant (M)	($49,480.33)	$812.91	$877,197.09	$2,756.06	$878,926.48	$4,481.29

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	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5200420 - Transmission - Electric - Maintenance (M) Total	**$5,212,143.10**	**$8,436,614.43**	**$46,162,910.80**	**$48,095,351.09**	**$100,680,059.32**	**$75,154,938.11**
Transmission O&M - Electric Total	**$8,316,871.95**	**$10,473,716.23**	**$60,928,034.16**	**$58,516,523.46**	**$129,024,707.27**	**$103,870,369.09**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$2,188,948.32	$1,597,888.56	$13,130,808.86	$10,555,454.10	$21,215,847.92	$18,785,227.00
M5205810 - Dist Ops-Load Dispatching (M)	$883,064.73	$1,611,209.13	$3,552,634.65	$10,542,502.32	$11,072,722.26	$18,239,779.67
M5205820 - Dist Ops-Station Expenses (M)	$18,327.21	$108,642.56	$481,112.32	$986,073.89	$1,560,137.60	$1,964,245.15
M5205830 - Dist Ops-Overhead Line Expenses (M)	$58,544.60	$338,458.16	$373,022.76	$2,361,129.41	$1,885,523.13	$2,887,772.76
M5205840 - Dist Ops-Underground Line Expenses (M)	$996,836.32	$1,479,104.16	$12,695,165.10	$8,652,508.10	$20,048,835.10	$14,878,626.72
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$659.81	$515.04	$990.89	$4,318.85	$14,303.41
M5205860 - Dist Ops-Meter Expenses (M)	$340,077.81	$1,989,266.85	$14,071,598.15	$14,076,786.57	$26,400,233.94	$26,884,811.97
M5205870 - Dist Ops-Customer Installation Exp (M)	$503,596.31	$146,985.62	$1,671,369.64	$1,124,428.56	$2,448,282.56	$2,447,205.04
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$2,866,105.99	$2,436,646.52	$24,753,483.53	$16,619,416.12	$40,594,159.44	$29,392,074.38
M5205890 - Dist Ops-Rents (M)	$269,049.71	$269,896.11	$1,909,862.88	$1,906,128.43	$3,269,728.84	$3,276,643.53
M5200510 - Distribution - Electric - Ops (M) Total	**$8,124,551.00**	**$9,978,757.48**	**$72,639,572.93**	**$66,825,418.39**	**$128,499,789.64**	**$118,770,689.63**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,168,888.00	$1,575,407.37	$7,492,166.73	$10,872,829.98	$16,402,902.60	$19,332,678.71
M5205910 - Dist Maint-Structures (M)	$5,190.62	$219,257.65	$156,555.05	$1,046,112.85	$1,314,548.83	$1,232,609.71
M5205920 - Dist Maint-Station Equipment (M)	$1,753,996.92	$1,624,483.01	$9,498,635.11	$7,551,310.56	$16,217,503.50	$10,326,187.38
M5205930 - Dist Maint-Overhead Lines (M)	$16,756,230.15	$13,061,766.83	$112,139,557.36	$74,557,423.24	$180,738,467.34	$109,993,326.80
M5205940 - Dist Maint-Underground Lines (M)	$2,099,551.64	$2,535,343.59	$15,108,980.15	$12,222,691.69	$27,243,144.25	$19,332,800.96
M5205950 - Dist Maint-Line Transformers (M)	$337,485.25	$326,198.53	$2,335,326.47	$2,397,171.68	$4,337,924.00	$4,547,818.74
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$1,846,788.36	$921,623.98	$10,749,543.64	$7,670,819.10	$17,221,127.63	$13,012,526.16
M5205970 - Dist Maint-Meters (M)	$501,240.36	$229,588.26	$3,167,136.21	$1,751,546.97	$4,348,885.90	$3,295,540.05
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$49,803.19	$0.00	$1,706,990.47	($1,995,124.50)	$519,255.90
M5200520 - Distribution - Electric - Maintenance (M) Total	**$24,469,371.30**	**$20,543,472.41**	**$160,647,900.72**	**$119,776,896.54**	**$265,829,379.55**	**$181,592,744.41**
Distribution O&M - Electric Total	**$32,593,922.30**	**$30,522,229.89**	**$233,287,473.65**	**$186,602,314.93**	**$394,329,169.19**	**$300,363,434.04**

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